

**Aspley Area Capital 2018 - 2019 Programme**

**Aspley LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new LTP schemes £0  
**Previously approved LTP schemes £0**  
 Total LTP schemes\* £0

**Aspley Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lindfield Road Wall Phase 5	area improvement	prioritised 20/08/18	£30,000			Partnership scheme with NCH; further contribution to works on Lindfield Road Walls - lead service: NCH
Minver Crescent	area improvement	prioritised 20/08/18	£4,935			Fencing works at children's centre on Minver Crescent - lead service: ?

Total new Public Realm schemes £34,935  
**Previously approved Public Realm schemes £4,935**  
 Total Public Realm schemes\*\* £39,870

**Aspley Withdrawn schemes**

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited\*\*\* £0  
 2018 - 2019 LTP allocation £100,200  
 LTP carried forward from 2017 - 2018 £50,600  
 2018 - 2019 Public Realm allocation £38,464  
 Public Realm carried forward from 2017 - 2018 £5,256  
**Total Available 2018 - 2019 ACF £194,520**  
 \*Less LTP schemes - £0  
 \*\*Less Public Realm schemes - £39,870  
 \*\*\*Decommited funds + £0  
**Remaining available balance £154,650**  
 LTP element remaining £150,800  
 Public Realm element remaining £3,850

**Bilborough Area Capital 2018 - 2019 Programme**

**Bilborough LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wigman Road	road safety	prioritised 20/08/18	£60,000			provision of crossing on Wigman Road/Caincross Road - lead service: Traffic & Safety
Bramhall Road	parking	prioritised 20/08/18	£29,951			provision of parking scheme in Bramhall Road area (LTP contribution) - lead service: Traffic & Safety

Total new LTP schemes	£89,951
<b>Previously approved LTP schemes</b>	<b>£0</b>
Total LTP schemes*	£89,951

**Bilborough Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bramhall Road	parking	prioritised 20/08/18	£19,049			provision of parking scheme in Bramhall Road area (PR contribution) - lead service: Traffic & Safety
Graylands Road	parking	prioritised 20/08/18	£28,200			provision of parking scheme in Graylands Road area - lead service: Traffic & Safety

Total new Public Realm schemes	£47,249
<b>Previously approved Public Realm schemes</b>	<b>£0</b>
Total Public Realm schemes	£47,249

**Bilborough Withdrawn schemes**

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***	£0
2018 - 2019 LTP allocation	£85,200
LTP carried forward from 2017 - 2018	£4,751
2018 - 2019 Public Realm allocation	£32,704
Public Realm carried forward from 2017 - 2018	£15,465
<b>Total Available 2018 - 2019 ACF</b>	<b>£138,120</b>
*Less LTP schemes	- £89,951
**Less Public Realm schemes	- £47,249
***Decommited funds	+ £0
<b>Remaining available balance</b>	<b>£920</b>
LTP element remaining	£0
Public Realm element remaining	£920

**Leen Valley Area Capital 2018 - 2019 Programme**

**Leen Valley LTP schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Trentham Gardens	footpath	prioritised 28/08/18	£60,861			Resurfacing of footpath on Trentham Gardens (even numbers) - lead service: Highway Maintenance

Total new LTP schemes £60,861  
**Previously approved LTP schemes £0**  
 Total LTP schemes\* £60,861

**Leen Valley Public Realm schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Ashwell Gardens path	area improvement	prioritised 21/08/18	£17,500			additional contribution to works in Ashwell Gardens link footpath area to improve appearance and reduce ASB - lead service: Highway Maintenance

Total new Public Realm schemes £17,500  
**Previously approved Public Realm schemes £0**  
 Total Public Realm schemes\*\* £17,500

**Leen Valley Withdrawn schemes**

<b>Location</b>	<b>Type</b>	<b>Reason</b>	<b>Amount</b>	<b>Details</b>
<i>No decommitments to date</i>				

Total Decommited\*\*\* £0

2018 - 2019 LTP allocation £43,700  
 LTP carried forward from 2017 - 2018 £18,600  
 2018 - 2019 Public Realm allocation £16,768  
 Public Realm carried forward from 2017 - 2018 £6,177  
**Total Available 2018 - 2019 ACF £85,245**

\*Less LTP schemes - £60,861  
 \*\*Less Public Realm schemes - £17,500  
 \*\*\*Decommited funds + £0

**Remaining available balance £6,884**  
 LTP element remaining £1,439  
 Public Realm element remaining £5,445